Table 2. Timelines to Accomplish Year 01 Objectives										
Year 01 Activities	**Year 1 (9/1/00-6/30/01) by month**									
	1	2	3	4	5	6	7	8	9	10
Project Start-up										
Identify and hire all contractors; appoint liaisons and coordinators	→	→	→							
Develop data collection and tracking tools and logs	→	→	→							
Objective 1										
Communicate and collaborate with MCHB	→	→	→	→	→	→	→	→	→	→
Communicate with MCH related organizations and maintain current liaisons		→	→	→	→	→	→	→	→	→
Meet and coordinate activities with NCEMCH			→	→	→	→	→	→	→	→
Meet and coordinate activities with NOHPC			→	→	→	→	→	→	→	→
Collect and disseminate information through websites and other vehicles	→	→	→	→	→	→	→	→	→	→
Plan, convene, evaluate annual conference	→	→	→	→	→	→	→	→	→	→
Provide support for 51 attendees as specified in workplan									→	
Objective 2										
Provide partial support for NCFPR		→	→	→	→	→	→	→	→	→
Print and disseminate fluoride media tools	→	→	→	→						
Discuss joint project with ADA National Fluoridation Advisory Committee						→	→	→	→	→
Market fluoridation training opportunities and respond to requests			→	→	→	→	→	→	→	→
Provide partial support for 10 people to attend fluoridation trainings						→	→	→	→	→
Objective 3										
Convene advisory committee for mentoring program			→	→	→	→	→	→	→	→
Develop framework and evaluation tools for mentoring program			→	→	→	→				
Pilot new mentoring program in 1 state						→	→	→	→	→
Convene an advisory committee for the Leadership Institute			→	→	→	→	→	→	→	→
Review models for Leadership Institute and summarize in a report			→	→	→	→	→	→	→	→
Objective 4										
Review and summarize on-site reviews and self-assessments			→	→	→	→	→			
Survey previous participants for feedback					→	→	→	→		
Develop report with recommendations							→	→	→	→
Reprint *Guidelines* and disseminate	→	→	→	→	→	→	→	→	→	→
Reporting and Evaluation										
Executive committee meetings			x			x			x	
Quarterly reports due to Program Manager				x			x			x
Evaluate Year 01 objectives									→	→
Write progress report and continuing application to MCHB										→