A Framework for a Funding Sustainability Plan

Need Funding to support your mission and goals in the following timeframes:

Short-term support < 1 year	+	Intermediate-focused support 1-3 years	+	Long-term support 3-5 years
(list what needs support)		(list what needs support)		(list what needs support)

To plan funding strategies, analyze what you have now, what is the minimum amount of funding you need to support your priority and core functions, and how much you want to grow. What back-up funding sources can cover these functions in case you lose one or more funding sources or revenues decline?

Analysis of current resources:

Resources	**Current mix (% of total funding/income)**	**Potential for significant increases in $ (high, medium, low)**
(List your funding sources here)		